

Calibration vs. Manpower Report

01-Jan to 31-Dec Year 1

and

01-Jan to 31-Dec Year 2

Expense Center Totals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Scheduled Calibrations													
1-Jan to 31-Dec Year 1	3	3	2	2	2	2	2	4	4	2	2	2	30
1-Jan to 31-Dec Year 2	3	3	2	2	2	2	2	4	3	2	2	2	29
Sched Cals Delta	0	0	0	0	0	0	0	0	(1)	0	0	0	(1)
Scheduled Cals Man Hours													
1-Jan to 31-Dec Year 1	5.50	7.50	3.00	3.00	4.50	6.00	6.00	6.75	9.50	2.00	4.00	5.00	62.75
1-Jan to 31-Dec Year 2	5.50	7.50	3.00	3.00	4.50	6.00	6.00	6.75	9.00	2.00	4.00	5.00	62.25
Sched Cals Man Hours Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	(0.50)
Non-Scheduled Calibrations													
1-Jan to 31-Dec Year 1	3	3	3	2	2	2	2	4	4	2	2	2	31.00
1-Jan to 31-Dec Year 2	3	3	2	2	2	2	2	4	4	2	3	2	31.00
Non-Sched Cals Delta	0	0	(1)	0	0	0	0	0	0	0	1	0	0.00
Non-Sched Cals Man Hours													
1-Jan to 31-Dec Year 1	5.50	7.50	8.00	3.00	4.50	6.00	6.00	6.75	9.50	2.00	4.00	5.00	67.75
1-Jan to 31-Dec Year 2	5.50	7.50	3.00	3.00	4.50	6.00	6.00	6.75	10.00	2.00	5.00	5.00	64.25
Non-Sched Cals Man Hours Delta	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.00	(3.50)
Total Man Hours													
1-Jan to 31-Dec Year 1	11.00	15.00	11.00	6.00	9.00	12.00	12.00	13.50	19.00	4.00	8.00	10.00	130.50
1-Jan to 31-Dec Year 2	11.00	15.00	6.00	6.00	9.00	12.00	12.00	13.50	19.00	4.00	9.00	10.00	126.50
Man Hours Deltas	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(4.00)

This report was printed on 06-Sep and generated using the following selection Criteria:

where Operational Unit = "Global Clinical Supply"

and Calibrated <= 12/31

and Calibrated >= 01/01